

REVISED ENDORSED DRAFT
Public Art Plan for the 2018 Bond Program

PROP.	PROPOSITION DESCRIPTION / PROJECTS	DISTRICT	Projec Mgmt	Contingency	Project Cost	PUBLIC ART TOTAL
A	STREETS & TRANSPORTATION*					\$ 2,590,080.00
	Meacham Corridor	2,4	\$ 63,750.00	\$ 31,125.00	\$ 280,125.00	\$ 375,000.00
	Chapel Creek Corridor	3	\$ 82,463.60	\$ 28,183.15	\$ 374,433.25	\$ 485,080.00
	Las Vegas Trail Roundabout	3	\$ 42,500.00	\$ 20,750.00	\$ 186,750.00	\$ 250,000.00
	Horne Street	3	\$ 40,000.00	\$ 16,000.00	\$ 144,000.00	\$ 200,000.00
	Eastchase Parkway	5	\$ 51,000.00	\$ 17,430.00	\$ 231,570.00	\$ 300,000.00
	Sycamore Park (Roads)	8	\$ 63,750.00	\$ 31,125.00	\$ 280,125.00	\$ 375,000.00
	Gateway Park	4	\$ 84,700.00	\$ 36,421.00	\$ 483,879.00	\$ 605,000.00
B	PARKS & RECREATION					\$ 1,650,600.00
	Rockwood Clubhouse	2	\$ 42,306.60	\$ 16,922.64	\$ 152,303.76	\$ 211,533.00
	Diamond Hill Community Center	2	\$ 42,306.80	\$ 16,922.72	\$ 152,304.48	\$ 211,534.00
	Northwest Community Center	7	\$ 42,306.60	\$ 16,922.64	\$ 152,303.76	\$ 211,533.00
	North Z. Boaz Park	3	\$ 49,000.00	\$ 19,600.00	\$ 176,400.00	\$ 245,000.00
	Alliance Gateway Park	7	\$ 49,000.00	\$ 19,600.00	\$ 176,400.00	\$ 245,000.00
	Riverside Park	9	\$ 49,000.00	\$ 19,600.00	\$ 176,400.00	\$ 245,000.00
	Chisholm Trail Park	6	\$ 13,000.00	\$ 5,200.00	\$ 46,800.00	\$ 65,000.00
	Universal Playground	TBD	\$ 43,200.00	\$ 17,280.00	\$ 155,520.00	\$ 216,000.00
C	LIBRARY					\$ 193,500.00
	Far Southwest Library	6	\$ 38,700.00	\$ 15,480.00	\$ 139,320.00	\$ 193,500.00
D	FIRE					\$ 234,820.00
	Fire Station #45	7	\$ 23,482.00	\$ 9,392.80	\$ 84,535.20	\$ 117,410.00
	Fire Station #26	6	\$ 23,482.00	\$ 9,392.80	\$ 84,535.20	\$ 117,410.00
E	ANIMAL CARE & CONTROL					\$ 270,000.00
	North Animal Shelter	7	\$ 45,900.00	\$ 22,410.00	\$ 201,690.00	\$ 270,000.00
F	POLICE STATION					\$ 355,000.00
	South Patrol Division	6	\$ 60,350.00	\$ 20,625.50	\$ 274,024.50	\$ 355,000.00
GRAND TOTAL						\$ 5,294,000.00

REVISED 6/01/2018 TO REFLECT FINAL APPROVED 2018 BOND PACKAGE

Project management costs are 20% on projects \$150,000-\$249,999; 17% on projects \$250,000-\$499,999; 14% on projects \$500,000 and above. Contingency calculated at 10% for projects up to \$300,000; 7% on projects over \$300,000.

*Proposition 1 includes 1% for public art;
Propositions 2 - 7 include 2% for public art