ENDORSED DRAFT PLAN

Public Art Plan for the 2026 Bond Program

PROPOSITIONS / PROJECTS	*Capital Improvement Project*	*COUNCIL DISTRICT(S)*	*Project Mgmt*	*Contingency*	*Project Design/ Implementation*	*Project Budget*	*PUBLIC ART BUDGET*	*Total Public Art Budget*
A - STREETS & MOBILITY INFRASTRUCTURE (1%)							**$ 4,898,700**	
Buck Sansom Park *(Additional funding in Prop B)*	Parking Lots and Park Roads	2	$ 35,000	$ 32,550	$ 432,450	$ 465,000	**$ 500,000**	***$ 700,000***
North Triethnic Community Center	29th St; Hanna Ave to Roosevelt Ave	2	$ 44,000	$ 35,420	$ 470,580	$ 506,000	**$ 550,000**	***$ 550,000***
Rosen Park	Rock Island St; NW 23 St to NW 31st St	2	$ 44,000	$ 35,420	$ 470,580	$ 506,000	**$ 550,000**	***$ 550,000***
East Bailey Boswell Road *Additional $100,000 from 2022 Bond, from Heritage Trace*	E. Bailey Boswell Rd; Horseman Dr to Blue Mound	7	$ 31,500	$ 29,295	$ 389,205	$ 418,500	**$ 450,000**	***$ 550,000***
Sycamore Park	Parking Lots and Park Roads	8	$ 44,000	$ 35,420	$ 470,580	$ 506,000	**$ 550,000**	***$ 550,000***
Babbling Brook Park	Park Vista Blvd. & Bray Birch Dr Traffic Signal	10	$ 40,000	$ 32,200	$ 427,800	$ 460,000	**$ 500,000**	***$ 550,000***
Meadowbrook Golf Course *(Additional funding in Prop B)*	Barnett St; Watson St to Jenson Rd	11	$ 35,000	$ 32,550	$ 432,450	$ 465,000	**$ 500,000**	***$ 600,000***
Fairfax Park	Pecos St; Trentman St to E Fairfax Ave	11	$ 45,000	$ 28,350	$ 376,650	$ 405,000	**$ 450,000**	***$ 450,000***
Unity Park	Drew St; Livingston Ave to Gordon Ave	11	$ 40,000	$ 32,200	$ 427,800	$ 460,000	**$ 500,000**	***$ 500,000***
Southside Pump Station	Wagoman St; McCart Ave to Livingston Ave	11	$ 34,870	$ 21,968	$ 291,862	$ 313,830	**$ 348,700**	***$ 348,700***
						PROJECTS TOTAL PROP A	***$ 4,898,700***	
B - PARK & RECREATION IMPROVEMENTS (2%)							***$ 3,140,000***	
North Z Boaz Park Aquatic Facility	North Z Boaz Park Aquatic Facility	3	$ 40,000.00	$ 25,200.00	$ 334,800.00	$ 360,000.00	**$ 400,000.00**	***$ 400,000***
Atatiana Carr-Jefferson CC at Hillside CC	Atatianna Carr-Jefferson CC at Hillside CC	8	$ 45,000.00	$ 28,350.00	$ 376,650.00	$ 405,000.00	**$ 450,000.00**	***$ 450,000***
Glenwood Park	Glenwood Park	8	$ 45,500.00	$ 21,315.00	$ 283,185.00	$ 304,500.00	**$ 350,000.00**	***$ 350,000***
Rolling Hills Athletic Complex	Rolling Hills Athletic Complex	8	$ 45,000.00	$ 28,350.00	$ 376,650.00	$ 405,000.00	**$ 450,000.00**	***$ 450,000***
Fort Worth Water Gardens	Fort Worth Water Gardens	9	$ 45,500.00	$ 21,315.00	$ 283,185.00	$ 304,500.00	**$ 350,000.00**	***$ 350,000***
Trinity Park	Trinity Park	9	$ 44,000.00	$ 27,720.00	$ 368,280.00	$ 396,000.00	**$ 440,000.00**	***$ 440,000***
Gateway Park West	Gateway Park West	11	$ 40,000.00	$ 25,200.00	$ 334,800.00	$ 360,000.00	**$ 400,000.00**	***$ 400,000***
Meadowbrook Golf Course (Additional funding in Prop A)	*Meadowbrook Golf Course*	*11*	*$ 7,000.00*	*$ 9,300.00*	*$ 83,700.00*	*$ 93,000.00*	***$ 100,000.00***	*(see Prop A)*
Buck Sansom Park (Additional funding in Prop A)	*Buck Sansom Park*	*2*	*$ 14,000.00*	*$ 13,020.00*	*$ 172,980.00*	*$ 186,000.00*	***$ 200,000.00***	*(see Prop A)*
						PROJECTS TOTAL PROP B	***$ 3,140,000***	

PROPOSITIONS / PROJECTS	*Capital Improvement Project*	*COUNCIL DISTRICT(S)*	*Project Mgmt*	*Contingency*	*Project Design/ Implementation*	*Project Budget*	*PUBLIC ART TOTAL BUDGET*	

Public Art Plan for the 2026 Bond Program

C - PUBLIC LIBRARY IMPROVEMENTS (2%)								***$ 286,000***	
Southwest Regional Library	Southwest Regional Library	3	$ 42,900	$ 24,310	$ 218,790	$ 243,100	**$ 286,000.00**	***$ 286,000***
						PROJECTS TOTAL PROP C	***$ 286,000***	
D- AFFORDABLE HOUSING (0%)							***$ -***	
E - PUBLIC SAFETY IMPROVEMENTS (2%)							***$ 1,253,300***	
Fire Station #46	Fire Station #46	6	$ 41,777	$ 26,319	$ 349,671	$ 375,990	**$ 417,767**	***$ 417,767***
Fire Station #40	Fire Station #40	7	$ 41,777	$ 26,319	$ 349,671	$ 375,990	**$ 417,767**	***$ 417,767***
Emergency Communications and Operations Center (Zipper Bldg.)	Emergency Comm. and Op. Center (Zipper Bldg.)	9	$ 41,777	$ 26,319	$ 349,671	$ 375,990	**$ 417,767**	***$ 417,767***
						PROJECTS TOTAL PROP E	**$ 1,253,300**	
F-ANIMAL CARE AND SHELTER IMPROVEMENTS (2%)							***$ 1,174,000***	
New Animal Control Shelter & Facility (replaces Chuck Silcox)			$ 82,180	$ 76,427	$ 1,015,393	$ 1,091,820	**$ 1,174,000**	***$ 1,174,000***
						TOTAL PUBLIC ART FUNDING	**$ 10,752,000**	

NOTE: All project budgets include set-asides for project contingencies and public art project management costs.